Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

000500 - President of the University

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Athletics	Ath General Operations	Auxiliary Funds	6,344,887	6,684,443	4,074,940	(6,931,175)	1,813,353	3,668,623
		General Fund	0	0	0	0	0	0
		Restricted Gifts	4,348,749	3,520,538	8,255,783	22,006,769	13,161,059	10,468,834
		Unrestricted Gifts/Royalties	1,616,223	1,156,104	2,310,810	1,292,799	3,068,390	5,179,670
	Ath Men's Sports	Auxiliary Funds	99,226	335,432	376,094	165,125	435,799	251,873
		Restricted Gifts	637,348	625,184	626,683	600,405	530,405	507,854
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	Ath Women's Sports	Auxiliary Funds	199,400	333,725	433,704	463,291	426,475	327,672
		Restricted Gifts	66,699	70,924	70,924	55,919	52,919	42,868
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
		Athletics - Total	13,312,532	12,726,350	16,148,938	17,653,133	19,488,400	20,447,394
Knight Campus Accel Scientifc Impct	Knight Campus Academic Units	Continuing Ed for Credit	0	0	0	0	18,751	0
		Designated Operations	0	0	0	2,119	25,001	38,501
		GF Other	0	0	0	0	0	0
		General Fund	121,017	551,555	606,498	270,335	31,100	5,068
		ICC Funds	0	0	0	0	0	1,000

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Knight Campus Accel Scientifc Impct	Knight Campus Academic Units	Restricted Gifts	27,146	31,083	17,732	54,562	76,935	107,250
		Unrestricted Gifts/Royalties	0	0	0	0	31,373	0
	Knight Campus Administration	Designated Operations	6,688	9,939	13,604	0	0	0
		GF Other	2,106,318	172,640	1,107,975	125,543	1,162,725	2,680,776
		General Fund	2,669	385	122,410	334,562	574,301	113,744
		ICC Funds	54,563	316,970	822,108	579,488	404,285	350,474
		Restricted Gifts	3,323,656	828,360	1,290,371	1,895,942	1,315,376	3,688,359
		Unrestricted Gifts/Royalties	0	0	0	0	0	1,249
	Knight Campus Centers & Institutes	Designated Operations	78,000	244,458	327,861	217,661	149,789	185,118
		Restricted Gifts	3,340,605	5,362,891	5,649,586	4,562,210	2,861,495	4,151,812
	Knight Campus Central Operations	Designated Operations	0	0	0	13,056	(26)	5,138
		Restricted Gifts	0	0	0	0	0	(41,375)
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
	Knight Campus Cores&Shared Facility	GF Other	0	0	0	0	0	0
		Restricted Gifts	646,065	702,287	877,108	856,367	336,220	347,961
		Service Center Funds	0	0	26,963	13,068	3,561	22,953
	Knight Campus Research	Designated Operations	0	0	1,080	3,501	3,947	3,176
		General Fund	0	0	0	1,154	2,758	1,866

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Department / Fund Group

Ending Fiscal Year: 2027

All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Knight Campus Accel Scientifc Impct	Knight Campus Research	ICC Funds	246,276	165,838	108,180	89,133	106,247	72,736
		Restricted Gifts	1,273,289	1,757,414	1,746,531	1,324,494	1,189,696	1,702,488
		Unrestricted Gifts/Royalties	0	0	27,042	19,172	38,958	89,428
	Knight Campus Shared Services	General Fund	0	0	0	0	0	0
		ICC Funds	0	0	0	71,180	292,112	588,035
		Restricted Gifts	0	0	0	89,675	214,563	1,208,460
Knight Campus Accel Scientifc Impct - Total			11,226,292	10,143,820	12,745,049	10,523,222	8,839,167	15,324,217
Office of Internal Audit	University Auditor Operations	Designated Operations	76	76	76	76	76	1
		General Fund	155,501	245,321	298,711	539,298	392,181	483,166
		Income & Expense Funds	0	0	0	0	4,567	0
Office of Internal Audit - Total			155,577	245,397	298,787	539,374	396,824	483,167
President Administrative Operations	Government & Community Relations	General Fund	0	0	0	473,284	688,507	1,122,078
		ICC Funds	0	0	0	0	0	2,923
		Income & Expense Funds	0	0	0	115	9,750	9,750
		Restricted Gifts	0	0	0	(484)	75,616	81,943
	Pres Equal Opportunity & Access	General Fund	155,738	230,330	357,930	533,830	151,181	(450,173)
		Income & Expense Funds	15,182	6,730	6,730	6,730	6,730	6,335

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Department / Fund Group

Ending Fiscal Year: 2027

All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
President Administrative Operations	President's Office Ops	Auxiliary Funds	70,538	79,096	80,303	83,564	90,124	88,589
		Designated Operations	0	0	0	0	0	0
		General Fund	466,500	524,964	571,559	1,581,843	1,316,844	1,178,761
		Restricted Gifts	(46,916)	16,999	55,390	(19,594)	(56,536)	937,541
		State Match Endowment	16,997	4,874	42,373	0	0	0
		Unrestricted Gifts/Royalties	9,441	(8,161)	127,500	206,226	249,738	197,351
President Administrative Operations - Total			687,480	854,832	1,241,785	2,865,514	2,531,954	3,175,098
000500 - President of the University - Total			25,381,881	23,970,399	30,434,559	31,581,243	31,256,345	39,429,876

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

100000 - Senior VP & Provost

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Arts & Sciences, College of	CAS Administration	Auxiliary Funds	2,017	2,132	2,286	2,075	2,238	415
		General Fund	0	351	(650)	(30)	13,430	13,288
		ICC Funds	0	0	416,883	284,481	51,774	16,249
		Income & Expense Funds	2,200	2,200	2,200	2,201	2,201	2,201
		Restricted Gifts	16,655	7,505	11,444	14,935	14,413	574,754
	CAS Administrative Support	Auxiliary Funds	0	0	0	0	0	0
		General Fund	5,356	112	(52,996)	127,918	304,154	111,427
		ICC Funds	19,034	10,877	0	(19,159)	(57,217)	20,632
		Income & Expense Funds	0	0	0	0	0	0
		Restricted Gifts	20,724	20,724	20,724	17,829	12,266	125,198
	CAS Budget Administration	Designated Operations	8	7	7	7	0	0
		General Fund	(2,893,349)	389,285	1,702,820	(3,754,265)	(5,136,022)	(5,209,609)
		Income & Expense Funds	0	0	635	0	0	0
		Restricted Gifts	633,673	1,253,492	827,929	1,666,764	1,342,415	806,784
		State Match Endowment	9,537	75,867	133,867	64,015	25,415	42,976
		Unrestricted	152,645	149,620	133,826	48,568	35,882	32,325

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Arts & Sciences, College of	CAS Budget Administration	Gifts/Royalties						
	CAS Humanities	Auxiliary Funds	77,800	29,600	43,417	64,743	53,707	17,502
		Continuing Ed for Credit	0	0	0	0	0	0
		Designated Operations	(1,043,751)	(1,071,342)	(736,198)	(799,542)	(239,133)	(827,885)
		General Fund	1,046,403	1,053,792	1,021,293	1,101,357	1,143,109	1,272,132
		ICC Funds	224,191	260,646	273,455	215,441	231,028	272,052
		Income & Expense Funds	24,004	33,267	52,635	42,409	46,238	40,208
		Restricted Gifts	558,679	892,067	904,123	798,059	835,275	770,653
		State Match Endowment	128,068	153,222	168,583	164,179	128,135	112,319
		Unrestricted Gifts/Royalties	67,673	75,029	59,774	58,387	103,951	118,836
	CAS Natural Sciences	Auxiliary Funds	134,661	(4,293)	(154,406)	(194,572)	(142,793)	(46,049)
		Continuing Ed for Credit	7,235	6,399	4,960	4,957	3,783	3,743
		Designated Operations	85,666	168,872	3,853,199	2,401,276	1,183,810	2,604,061
		GF Other	68,964	(48,039)	38,382	522,485	756,878	231,815
		General Fund	3,253,562	2,429,319	1,721,780	1,825,395	1,480,415	2,039,761
		ICC Funds	2,285,013	2,590,768	2,388,376	2,412,769	2,750,099	2,735,450
		Income & Expense Funds	425,173	477,753	401,611	390,490	386,686	587,630

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Department / Fund Group

Ending Fiscal Year: 2027

All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Arts & Sciences, College of	CAS Natural Sciences	Restricted Gifts	2,402,112	2,874,606	2,532,057	1,793,805	1,608,960	2,804,786
		Service Center Funds	292,671	313,695	334,329	94,391	(87,735)	(248,291)
		State Match Endowment	92,025	98,372	82,761	78,795	96,150	104,963
		Unrestricted Gifts/Royalties	631,849	665,873	703,071	700,707	826,018	1,180,901
	CAS Social Sciences	Auxiliary Funds	9,496	2,440	3,288	6,516	9,382	19,332
		Continuing Ed for Credit	2,154	1,761	1,605	1,605	1,605	(15,030)
		Designated Operations	8,533	9,001	27,472	34,046	89,752	83,469
		GF Other	57,606	56,036	56,495	52,187	44,737	40,146
		General Fund	2,043,330	1,767,133	1,769,513	2,213,102	2,626,775	2,785,837
		ICC Funds	483,242	426,473	464,773	434,315	583,743	512,116
		Income & Expense Funds	5,298	10,991	30,265	61,571	89,196	118,484
		Restricted Gifts	777,638	935,692	793,695	774,971	670,205	1,054,626
		Service Center Funds	0	1,237	6,304	57,711	230,105	194,726
		State Match Endowment	118,387	109,489	86,001	118,644	99,834	87,034
		Unrestricted Gifts/Royalties	57,537	82,450	50,966	211,561	63,850	59,373
		Arts & Sciences, College of - Total	12,293,719	16,314,481	20,182,554	14,097,099	12,284,714	15,251,340
Ballmer Institute	Ballmer Institute	Continuing Ed for Credit	0	0	176,720	192,720	130,375	38,137

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.

Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Ballmer Institute	Ballmer Institute	General Fund	0	0	5,000	(50,062)	(96,227)	45,857
		ICC Funds	0	0	0	0	27,620	40,195
		Restricted Gifts	0	(441,123)	1,960,977	3,459,526	2,748,886	1,196,630
		Ballmer Institute - Total	0	(441,123)	2,142,697	3,602,184	2,810,654	1,320,819
Business, College of	LCB Academic Operations	Continuing Ed for Credit	0	0	0	0	0	0
		Designated Operations	(6,778)	(6,823)	1,629	(64)	7,049	884
		General Fund	0	0	0	0	0	0
		ICC Funds	(441)	(441)	(441)	(441)	(441)	(441)
		Income & Expense Funds	0	0	0	3,699	15,619	35,053
		Restricted Gifts	81,905	(13,437)	9,669	(79,940)	(18,587)	21,588
		State Match Endowment	21,909	33,182	55,082	17,754	83,243	119,909
	LCB Administrative Operations	Auxiliary Funds	5,450	5,798	7,321	10,634	13,311	1,856
		Continuing Ed for Credit	1	(32)	(329)	(451)	1	1
		Designated Operations	(2,902)	44,949	23,226	(13,761)	(8,282)	13,671
		GF Other	(296)	(13,933)	202,051	217	13,746	1,783
		General Fund	150,824	1,788,442	1,353,890	(189,200)	(1,759,515)	(3,367,898)
		ICC Funds	17,218	8,206	11,227	26,747	31,557	31,885
		Income & Expense Funds	190,594	159,233	151,644	11,210	52,313	103,402

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Business, College of	LCB Administrative Operations	Restricted Gifts	(594,199)	(685,431)	(571,761)	(1,362,474)	(1,764,289)	(517,763)
		State Match Endowment	30,230	334,733	554,455	174,641	101,637	(205,685)
		Unrestricted Gifts/Royalties	6,424	6,424	3,640	3,025	(7,130)	3,472
	LCB Research, Outreach & Clinical	Designated Operations	0	0	0	0	0	0
		Restricted Gifts	0	0	1,877	1,877	1,877	1,877
		State Match Endowment	0	0	0	0	0	5,000
Business, College of - Total			(100,061)	1,660,870	1,803,180	(1,396,527)	(3,237,891)	(3,751,406)
College of Design	DSGN Administration	Auxiliary Funds	1,551	2,147	3,200	10,866	12,890	15,588
		General Fund	44,958	1,146,266	1,896,592	605,264	(454,296)	(41,956)
		ICC Funds	0	2,000	16,712	107,850	131,379	149,682
		Income & Expense Funds	(68,658)	(30,153)	12,145	397,892	345,315	209,526
		Restricted Gifts	311,895	210,686	98,051	332,169	71,341	175,390
		State Match Endowment	152,061	159,430	195,107	174,584	375,021	96,064
		Unrestricted Gifts/Royalties	0	0	16,098	15,488	8,147	5,059
	DSGN History of Art & Architecture	Continuing Ed for Credit	142	142	142	142	142	0
		Designated Operations	0	0	4,334	4,334	4,334	0

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
College of Design	DSGN History of Art & Architecture	General Fund	65,134	(27,013)	40,381	53,987	40,033	61,555
		ICC Funds	21,200	19,518	4,345	2,878	2,883	15,118
		Income & Expense Funds	0	2,000	0	0	0	0
		Restricted Gifts	66,910	15,122	(89,494)	6,594	(108,942)	8,677
		State Match Endowment	29,520	961	2,771	(43,533)	(92,630)	11,835
		Unrestricted Gifts/Royalties	262	262	262	262	262	262
	DSGN Research	Designated Operations	197,978	113,235	44,792	146,819	161,062	271,307
		General Fund	14,890	24,887	53,269	41,306	47,751	20,421
		ICC Funds	79,568	88,308	107,113	192,685	105,834	40,508
		Income & Expense Funds	(2,130)	37,855	27,726	(37,517)	108,338	203,250
		Restricted Gifts	218	42,357	100,863	165,591	121,660	134,021
		Service Center Funds	6,289	401	3,649	360	359	359
		Unrestricted Gifts/Royalties	64,876	173,627	10,773	65,554	227,750	174,100
	DSGN School of Arch & Environment	Continuing Ed for Credit	2,000	2,000	2,000	146	146	146
		General Fund	220,931	233,463	261,291	279,686	202,645	128,895
		ICC Funds	87,463	99,831	101,448	112,131	105,823	63,651
		Income & Expense	450,700	660,374	893,386	658,386	699,340	786,755

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
College of Design	DSGN School of Arch & Environment	Funds						
		Restricted Gifts	161,778	(189,204)	(432,779)	(420,126)	(994,181)	(235,590)
		State Match Endowment	6,704	6,704	6,704	6,704	6,704	6,704
		Unrestricted Gifts/Royalties	1,107	(615)	(615)	1,107	2,595	2,462
	DSGN School of Art & Design	Continuing Ed for Credit	2,242	2,242	2,242	2,242	2,042	2,049
		General Fund	174,348	194,230	(201,991)	237,015	112,694	90,485
		ICC Funds	19,377	16,230	6,877	10,189	12,774	9,784
		Income & Expense Funds	74,823	219,089	297,061	(1,498)	(20,242)	(344,960)
		Restricted Gifts	137,953	149,547	(53,836)	482	147,001	176,040
		State Match Endowment	0	0	0	4,096	1,659	1,659
	DSGN School of PPPM	Auxiliary Funds	538	544	581	634	425	34
		Continuing Ed for Credit	65,094	51,101	29,059	21,746	21,315	11,222
		GF Other	102,389	93,191	65,529	24,664	15,872	12,041
		General Fund	169,389	137,306	219,387	103,395	20,532	70,210
		ICC Funds	29,509	25,438	11,332	19,000	26,831	(2,713)
		Income & Expense Funds	14,991	12,725	12,332	0	15,766	14,791
		Restricted Gifts	37,352	34,539	32,275	26,566	25,433	27,231

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
College of Design	DSGN School of PPPM	State Match Endowment	8,700	8,451	2,901	2,786	2,687	2,611
		College of Design - Total	2,754,052	3,739,224	3,804,015	3,332,926	1,516,494	2,374,273
Division of Global Engagement	DGE Administration	Continuing Ed for Credit	19,392	88,118	507,987	743,707	828,179	540,657
		Designated Operations	0	0	0	0	11,768	230
		General Fund	(170,749)	221,987	35,236	35,361	(215,852)	(220,728)
		Income & Expense Funds	(83,711)	(2,906)	(2,907)	68,665	50,679	78,743
		Restricted Gifts	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	(2,888)	(2,888)	(2,888)	(8,167)	(8,682)	(12,175)
	DGE Global Education Oregon	Continuing Ed for Credit	(2,966,255)	(1,329,784)	51,667	1,697,415	2,193,001	2,693,241
		General Fund	(5,494)	14,000	(24,084)	(466,966)	0	0
		Income & Expense Funds	0	0	0	0	0	15,352
		Restricted Gifts	43,208	(20,262)	(13,107)	3,289	3,222	3,214
	DGE Global Studies Institute(GSI)	Continuing Ed for Credit	440,282	436,503	398,571	554,285	764,513	570,516
		Designated Operations	210,150	152,532	23,417	(101,121)	(72,254)	(36,874)
		General Fund	166,024	127,428	92,372	390,351	208,042	241,604
		ICC Funds	(494,321)	(365,481)	(321,245)	(277,029)	(301,899)	(266,329)
		Income & Expense Funds	(24,516)	108,157	100,557	100,713	157,637	202,402

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Department / Fund Group

Ending Fiscal Year: 2027

All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Division of Global Engagement	DGE Global Studies Institute(GSI)	Restricted Gifts	71,699	30,850	36,091	6,713	144,017	155,902
		State Match Endowment	94,409	104,013	102,368	94,158	60,792	53,816
		Unrestricted Gifts/Royalties	6,837	48,905	46,380	53,461	16,600	37,286
	DGE Students and Scholar Services	Auxiliary Funds	0	0	0	0	0	0
		Continuing Ed for Credit	(44,807)	(44,807)	0	0	0	0
		General Fund	22,045	14,000	0	72,074	7,744	6,174
		Income & Expense Funds	0	300	300	300	300	300
Division of Global Engagement - Total			(2,718,695)	(419,335)	1,030,715	2,967,209	3,847,807	4,063,331
Education, College of	Ed Academic Programs	Continuing Ed for Credit	87,548	878	150,602	(49)	38,357	62,842
		Designated Operations	197,541	100,071	127,694	145,389	180,846	247,309
		General Fund	2,477,811	2,256,961	1,157,240	1,448,077	756,266	854,180
		ICC Funds	39,480	49,823	89,789	103,594	65,661	59,993
		Income & Expense Funds	46,353	15,479	45,545	71,693	100,793	130,751
		Restricted Gifts	525,733	461,716	605,367	640,145	822,279	881,012
		State Match Endowment	24,627	38,208	38,900	50,890	62,532	81,286
		Unrestricted Gifts/Royalties	41,864	93,602	108,386	135,372	153,691	155,536

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.

Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Education, College of	Ed COE Central Activities	Auxiliary Funds	17,070	6,181	4,949	4,766	5,644	4,546
		Continuing Ed for Credit	150,000	(81,091)	(81,708)	0	0	0
		Designated Operations	17,427	17,427	7,154	7,154	7,141	2,602
		General Fund	(1,464)	463	100,331	(76,368)	(239,729)	(349,430)
		ICC Funds	22,126	0	0	0	0	0
		Income & Expense Funds	24,863	25,223	27,937	52,010	53,617	54,113
		Restricted Gifts	113,598	43,377	141,848	189,336	198,384	143,083
		State Match Endowment	107,091	107,274	73,624	105,874	137,979	149,625
		Unrestricted Gifts/Royalties	163,046	166,434	182,141	262,871	245,684	207,053
	Ed Research & Outreach	Auxiliary Funds	362	461	666	394	501	845
		Designated Operations	1,321,089	1,481,455	2,537,999	4,855,349	5,529,647	6,814,329
		GF Other	0	(26,596)	250,741	190,136	83,571	2,910
		General Fund	3,003	66,148	157,589	874	5,067	5,686
		ICC Funds	2,367,672	2,166,520	2,289,469	2,337,602	2,331,536	2,800,809
		Income & Expense Funds	(5,145)	(5,700)	48,435	(43,762)	27,248	28,424
		Restricted Gifts	342,730	558,726	319,620	537,546	535,751	547,986
		State Match Endowment	194	194	194	194	194	194

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Education, College of	Ed Research & Outreach	Unrestricted Gifts/Royalties	6,614,632	5,794,740	4,106,737	2,340,435	1,288,915	276,187
		Education, College of - Total	14,699,251	13,337,974	12,491,249	13,359,522	12,391,575	13,161,871
Graduate School	Grad School Operations	General Fund	159,857	625	343,053	428,887	442,233	369,360
		ICC Funds	400	400	400	400	640	640
		Income & Expense Funds	1,086,039	1,139,957	1,146,611	1,068,780	1,077,457	909,547
		Restricted Gifts	(43)	0	0	4,539	4,539	4,539
		State Match Endowment	1,665	0	1,665	3,330	4,995	6,660
		Unrestricted Gifts/Royalties	5,871	6,484	6,860	6,610	1,494	1,294
	Grad School Programs	Auxiliary Funds	150	150	150	150	150	150
		GF Other	12,181	12,181	5	5	5	5
		General Fund	124,309	646,433	154,634	283,697	329,371	371,353
		Income & Expense Funds	0	0	8,000	86,000	11,000	57,225
		Restricted Gifts	61,531	247,096	399,492	690,492	655,133	462,244
		State Match Endowment	11,895	15,225	15,225	15,225	15,225	15,225
		Unrestricted Gifts/Royalties	226,837	125,147	41,147	5,147	5,147	5,147

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Department / Fund Group

Ending Fiscal Year: 2027

All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
		Graduate School - Total	1,690,692	2,193,698	2,117,242	2,593,262	2,547,389	2,203,389
Honors College	CHC College Instructional Faculty	General Fund	48,077	3,555	1,702	1,702	6,302	6,302
		ICC Funds	41,449	24,406	25,922	25,922	25,922	25,922
	CHC College Operations	General Fund	351,809	608,735	514,977	840,337	1,105,277	949,202
		Income & Expense Funds	1,765	1,765	1,765	3,931	3,431	3,631
		Restricted Gifts	21,026	90,170	25,186	29,734	122,047	61,149
		State Match Endowment	0	0	0	2,500	7,220	5,343
		Unrestricted Gifts/Royalties	0	0	213	213	213	213
	CHC Forensics	Auxiliary Funds	111,787	145,907	118,025	28,718	3,437	7,732
		Designated Operations	18,636	20,878	38,100	41,466	51,900	53,000
		General Fund	61,061	50,123	0	0	0	0
		Unrestricted Gifts/Royalties	133	133	133	133	133	133
	HC Honors College Operations	Designated Operations	1	0	0	0	0	0
		General Fund	14,178	22,025	33,445	32,998	6,250	7,212
		ICC Funds	7,468	0	0	0	0	0
		Restricted Gifts	1,035	1,019	1,019	1,019	(1,259)	1,019
		State Match Endowment	0	0	0	0	0	3,903

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.

Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Honors College	HC Honors College Operations	Unrestricted Gifts/Royalties	4,981	4,705	23,549	14,988	17,788	16,843
		Honors College - Total	683,406	973,421	784,036	1,023,661	1,348,661	1,141,604
Journalism & Communication, School	SOJC Center for Science Comm Rsch	Designated Operations	11,708	10	(8,338)	0	0	0
		General Fund	1,000	0	380	0	0	0
		Restricted Gifts	7,592	(32,858)	(61,775)	(4,096)	26,905	13,612
		Unrestricted Gifts/Royalties	107,346	93,568	81,141	79,967	79,375	79,374
	SOJC Instruction	Continuing Ed for Credit	0	(8)	(6,527)	(6,643)	(4)	(4)
		Designated Operations	5,781	15,436	11,666	9,247	10,672	5,109
		General Fund	317,385	355,569	435,542	(14,523)	1,840,587	445,073
		ICC Funds	74,561	74,992	50,890	9,021	25,053	15,471
		Income & Expense Funds	65,626	93,802	122,687	62,440	178,813	149,167
		Restricted Gifts	223,001	102,736	(241,484)	(47,677)	328,742	199,691
		State Match Endowment	29,525	11,345	35,890	41,502	33,329	25,983
		Unrestricted Gifts/Royalties	76,860	51,584	49,946	40,084	27,591	13,087
	SOJC Operations	Auxiliary Funds	4,948	3,192	2,729	1,052	891	832
		Designated Operations	50,799	37,591	14,128	1,269	1,037	1,031
		General Fund	1,670,540	1,960,734	1,194,484	(205,202)	(2,160,374)	86,835

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Journalism & Communication, School	SOJC Operations	ICC Funds	18,790	43,110	57,727	49,704	40,321	81,379
		Income & Expense Funds	6,675	11,051	3,274	3,775	3,560	3,868
		Restricted Gifts	59,101	(85,426)	(57,351)	(14,837)	59,438	42,674
		State Match Endowment	1,393	17,437	4,015	4,816	1,114	(1,152)
		Unrestricted Gifts/Royalties	24,437	101,997	44,382	48,464	53,481	20,521
Journalism & Communication, School - Total			2,757,068	2,855,862	1,733,406	58,363	550,531	1,182,551
Law, School of	Law School Ops	Auxiliary Funds	3,717	4,379	5,236	8,770	12,626	17,772
		Continuing Ed for Credit	0	0	0	(21,134)	0	0
		Designated Operations	11,469	11,065	11,065	11,100	11,100	11,232
		GF Other	801,934	1,178,685	1,188,784	1,638,724	1,918,064	1,882,679
		General Fund	(7,306,258)	(3,777,401)	(2,120,505)	(1,758,288)	15,625	647,617
		ICC Funds	19,968	31,578	34,294	43,184	30,802	32,046
		Income & Expense Funds	361,167	286,419	421,746	548,017	511,360	562,824
		Restricted Gifts	364,579	524,765	362,964	294,968	247,113	282,576
		State Match Endowment	36,651	46,494	99,607	75,359	79,349	69,870
		Unrestricted Gifts/Royalties	17,509	17,510	17,412	17,364	17,914	18,310

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
		Law, School of - Total	(5,689,264)	(1,676,506)	20,603	858,064	2,843,953	3,524,926
Library	Libr Operations	General Fund	47,512	0	0	0	0	0
		Income & Expense Funds	31,637	1,142	1,500	1,500	1,500	0
		Restricted Gifts	65	9	0	0	0	0
	Library General Operations	Auxiliary Funds	44,428	40,299	34,569	45,324	52,260	60,357
		Designated Operations	162,532	163,140	141,579	84,572	126,304	142,260
		GF Other	0	0	0	4,104	4,104	6,866
		General Fund	1,922,577	2,083,779	1,882,944	1,414,117	686,688	1,592,717
		ICC Funds	137,272	215,009	257,121	144,322	189,474	171,539
		Income & Expense Funds	191,251	253,445	341,399	417,736	376,389	369,064
		Restricted Gifts	476,854	410,481	1,043,954	1,063,856	818,240	803,119
		Service Center Funds	15,342	12	0	0	0	0
		State Match Endowment	2,542	487	1,679	1,192	2,384	3,348
		Unrestricted Gifts/Royalties	15,848	18,009	955	12,919	10,665	56,792
		Library - Total	3,047,860	3,185,812	3,705,700	3,189,642	2,268,008	3,206,062
Music and Dance, School of	SOMD Administration	Auxiliary Funds	2,597	4,146	6,135	7,619	6,698	4,617
		Designated Operations	50,800	76,875	135,286	143,073	71,328	90,291

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Music and Dance, School of	SOMD Administration	General Fund	217,696	291,259	425,711	524,612	376,099	558,828
		ICC Funds	58,340	30,402	26,569	13,992	7,104	6,683
		Income & Expense Funds	12,384	14,543	28,105	32,811	35,100	34,142
		Restricted Gifts	168,372	87,598	170,312	240,171	150,422	114,394
		State Match Endowment	10,466	10,288	17,251	13,318	19,193	22,555
		Unrestricted Gifts/Royalties	0	0	0	1,000	2,796	1,353
	SOMD Bach Festival	Designated Operations	3,695	(1,492)	154	713	116,623	45,810
		GF Other	0	0	93	0	50	16,689
		General Fund	0	(2,028)	2,662	0	0	0
		ICC Funds	0	0	100	200	0	0
		Restricted Gifts	64,640	104,721	11,089	(11,619)	180,543	363,669
		State Match Endowment	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	1	0	0	2,651	0
	SOMD Instructionn	Auxiliary Funds	108	3	3	0	0	444
		Designated Operations	77,380	72,140	65,549	109,850	156,356	12,170
		General Fund	190,587	273,551	278,754	267,236	303,958	266,125
		ICC Funds	0	12,750	10,754	23,961	19,921	42,776

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Music and Dance, School of	SOMD Instructionn	Income & Expense Funds	68,318	161,249	261,443	172,476	90,405	132,498
		Restricted Gifts	114,886	147,623	184,673	242,429	263,222	191,883
		State Match Endowment	12,282	18,182	2,755	2,427	2,940	2,426
	SOMD Mus Community & Outreach Progs	Designated Operations	129,667	84,659	128,486	82,271	146,160	87,136
		Restricted Gifts	3,174	6,323	2,690	16,121	53,320	40,644
Music and Dance, School of - Total			1,185,392	1,392,793	1,758,574	1,882,661	2,004,889	2,035,133
Office of the Provost	Central Business Services Office	General Fund	0	(129,989)	382,368	745,493	826,086	814,085
		Restricted Gifts	0	0	4,545	4,219	3,861	2,523
	OTP Provost	General Fund	1,136,632	2,085,552	2,557,033	3,158,787	3,608,995	3,863,200
		ICC Funds	0	0	0	0	0	0
		Income & Expense Funds	1,687,137	3,710,695	4,841,764	3,579,366	5,096,372	6,219,697
		Restricted Gifts	307,724	671,535	496,141	343,898	212,826	762,423
		State Match Endowment	89,189	104,639	120,089	159,200	161,991	118,262
		Unrestricted Gifts/Royalties	0	0	0	936	(13,915)	158,520
	PROV Direct Reports	Auxiliary Funds	(28,045)	(28,208)	(9,519)	1,965	89	89
		Continuing Ed for Credit	(26,003)	102,774	180,296	180,377	150,082	156,714
		Designated Operations	1,890,962	1,908,366	1,944,229	1,644,095	1,780,572	1,726,612

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Office of the Provost	PROV Direct Reports	GF Other	390,493	696,067	984,362	1,123,546	1,517,197	1,200,619
		General Fund	6,992,554	4,368,304	4,639,941	5,635,272	4,908,859	4,651,347
		ICC Funds	64,058	77,793	58,130	25,751	44,722	35,208
		Income & Expense Funds	105,244	78,207	39,121	17,542	7,582	568,025
		Restricted Gifts	92,326	229,681	438,543	482,476	558,535	673,762
		State Match Endowment	8,815	21,317	34,062	41,709	49,652	18,918
		Unrestricted Gifts/Royalties	38,779	32,723	44,511	36,747	73,400	143,123
	Prov Cluster Hires	General Fund	(3,269,189)	(2,596,491)	(2,589,086)	(2,589,086)	(2,389,086)	(2,139,086)
		Restricted Gifts	297,930	109,548	53,090	51,584	56,530	56,510
		Unrestricted Gifts/Royalties	(15)	(15)	25,849	25,864	25,864	25,864
Office of the Provost - Total			9,778,591	11,442,498	14,245,469	14,669,741	16,680,214	19,056,415
Provost Academic Allocation Model	Provost's Academic Allocations	General Fund	5,309,610	6,743,732	6,469,062	4,246,248	76,186	(567,194)
Provost Academic Allocation Model - Total			5,309,610	6,743,732	6,469,062	4,246,248	76,186	(567,194)
Undergrad Educ & Student Success	UESS Operations	Auxiliary Funds	23,179	28,334	30,681	20,382	13,949	3,688
		Designated Operations	0	0	0	13,800	13,800	13,800
		GF Other	0	(4,254)	0	(290)	0	0

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Undergrad Educ & Student Success	UESS Operations	General Fund	814,427	1,234,582	1,648,230	1,193,549	1,304,764	1,171,880
		ICC Funds	116,192	128,193	164,581	244,162	286,406	324,108
		Income & Expense Funds	53,480	68,572	39,940	75,433	100,820	118,802
		Restricted Gifts	55,056	124,225	91,442	90,338	474,929	574,099
		State Match Endowment	0	6,000	6,000	6,000	6,000	6,000
		Unrestricted Gifts/Royalties	49,077	13,448	170,686	175,780	164,696	59,702
Undergrad Educ & Student Success - Total			1,111,411	1,599,100	2,151,560	1,819,154	2,365,364	2,272,079
University Career Center	Univ Career Center Ops	Continuing Ed for Credit	164,226	192,990	205,134	260,720	294,800	288,143
		Designated Operations	215,113	273,996	341,567	432,182	473,546	468,901
		General Fund	540,885	699,991	543,102	407,969	322,438	314,500
		ICC Funds	2,260	2,260	5,576	12,602	15,872	1
		Income & Expense Funds	3,419	3,419	3,419	3,419	3,409	3,941
		State Match Endowment	0	0	0	(17)	(17)	0
		Unrestricted Gifts/Royalties	3,802	794	20,094	10,767	4,907	4,908
	Univ Career Ctr Career Communities	Restricted Gifts	0	0	0	0	0	0

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Department / Fund Group

Ending Fiscal Year: 2027

All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
University Career Center - Total			929,705	1,173,450	1,118,892	1,127,642	1,114,955	1,080,394
Vice Provost for Budget & Planning	VPBP Operations	General Fund	76,349	161,225	192,054	0	0	0
Vice Provost for Budget & Planning - Total			76,349	161,225	192,054	0	0	0
100000 - Senior VP & Provost - Total			47,809,086	64,237,176	75,751,008	67,430,851	61,413,503	67,555,587

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.

Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

102002 - VP General Counsel

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
General Counsel	General Counsel Office Ops	General Fund	106,737	138,947	427,353	237,252	74,126	70,606
		Income & Expense Funds	25,617	26,445	13,992	7,194	4,619	17,816
		Restricted Gifts	0	0	0	0	0	0
General Counsel - Total			132,354	165,392	441,345	244,446	78,745	88,422
Purchasing & Contracting Services	PCS Operations	General Fund	51,110	(36,761)	(13,424)	24,395	236,650	207,507
		Income & Expense Funds	24,976	24,682	21,322	10,781	27,243	26,868
		Service Center Funds	404	474	447	220	220	0
Purchasing & Contracting Services - Total			76,490	(11,605)	8,345	35,396	264,113	234,375
102002 - VP General Counsel - Total			208,844	153,787	449,690	279,842	342,858	322,797

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

106002 - University Secretary

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Office of the University Secretary	UO Board of Trustees	General Fund	159,775	172,883	220,816	210,619	76,504	71,827
Office of the University Secretary - Total			159,775	172,883	220,816	210,619	76,504	71,827
106002 - University Secretary - Total			159,775	172,883	220,816	210,619	76,504	71,827

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

211002 - VP for Equity & Inclusion

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
VP for Equity & Inclusion	EI Ops	Auxiliary Funds	271	271	271	271	271	271
		Designated Operations	12,672	12,672	12,672	12,672	12,672	12,672
		General Fund	1,730,758	2,095,938	2,390,153	2,289,869	2,250,083	2,733,976
		Income & Expense Funds	1	0	0	0	0	10,293
		Restricted Gifts	185,162	77,788	116,081	86,478	86,766	80,384
		Unrestricted Gifts/Royalties	1,518	1,518	1,518	1,518	1,518	1,518
VP for Equity & Inclusion - Total			1,930,382	2,188,187	2,520,695	2,390,808	2,351,310	2,839,114
211002 - VP for Equity & Inclusion - Total			1,930,382	2,188,187	2,520,695	2,390,808	2,351,310	2,839,114

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

231000 - VP UO Portland

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
UO Portland	UO Portland Campus	Auxiliary Funds	379,871	534,707	(708,970)	(2,070,624)	(2,881,509)	428,466
		Designated Operations	304,970	244,853	211,917	203,502	141,721	169,045
		General Fund	105,511	239,032	481,929	527,840	539,911	787,730
		Restricted Gifts	1	0	0	0	0	0
		Unrestricted Gifts/Royalties	31,779	19,397	19,397	19,397	17,397	21,947
		UO Portland - Total	822,132	1,037,989	4,273	(1,319,885)	(2,182,480)	1,407,188
231000 - VP UO Portland - Total			822,132	1,037,989	4,273	(1,319,885)	(2,182,480)	1,407,188

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

262002 - Student Services & Enrollment Mgt

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Enrollment Management	EM Admissions	Auxiliary Funds	23	23	23	23	23	23
		General Fund	1,070,505	417,196	485,564	135,696	(68,909)	4,342
		Income & Expense Funds	407,515	722,471	502,482	4,189	(257,015)	3,146
	EM Enrollment Management Operations	Auxiliary Funds	226,542	188,334	142,062	1,400	1,877	2,457
		Designated Operations	16	17	17	17	17	17
		General Fund	961,043	2,014,977	1,207,531	(38,268)	267,591	1,140,835
		Income & Expense Funds	(424,643)	(480,276)	(764,809)	(1,132,297)	(845,642)	13,487
	EM FinAid Operations	Auxiliary Funds	(71)	1,067	968	943	824	655
		Designated Operations	0	(543)	(543)	(543)	(543)	0
		General Fund	612,623	408,993	521,078	500,224	833,436	600,928
		Income & Expense Funds	(38,162)	(136,139)	(32,455)	(5,218)	39,334	0
		Restricted Gifts	940,820	923,376	955,683	922,006	914,353	916,439
		Unrestricted Gifts/Royalties	(671)	(2,817)	7,170	7,049	6,682	6,682
	EM Registrar & Testing	Auxiliary Funds	83	83	83	83	83	83
		Designated Operations	61	61	61	61	61	61
		General Fund	593,328	277,822	431,276	309,591	251,500	103,861

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Enrollment Management	EM Registrar & Testing	Income & Expense Funds	781,800	867,294	1,035,961	1,088,787	1,115,319	164,511
Enrollment Management - Total			5,130,812	5,201,939	4,492,152	1,793,743	2,258,991	2,957,527
University Housing	UH Child Care Dining	Auxiliary Funds	8,155	8,155	8,155	8,155	8,155	8,155
	UH Family Housing/Apartments	Auxiliary Funds	1,701,703	1,938,266	1,839,864	1,599,657	2,015,792	1,469,317
	UH Portland	Auxiliary Funds	0	0	(39,766)	0	(510,373)	0
	UH Residence Halls	Auxiliary Funds	10,783,728	11,684,024	11,781,545	10,476,114	10,097,851	10,487,973
		Designated Operations	276	276	276	276	276	276
		Unrestricted Gifts/Royalties	3,121	3,121	2,121	1,180	0	0
	UH Union Dining	Auxiliary Funds	33,637	1,442,487	1,276,757	893,479	754,033	590,155
University Housing - Total			12,530,620	15,076,329	14,868,952	12,978,861	12,365,734	12,555,876
262002 - Student Services & Enrollment Mgt - Total			17,661,432	20,278,268	19,361,104	14,772,604	14,624,725	15,513,403

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

400000 - VP Finance & Administration

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Administrative Services	Administrative Services Operations	General Fund	150,030	231,843	275,535	1,586,447	1,140,962	1,291,214
		Service Center Funds	0	0	0	0	5,000	0
	Compliance & UOAA Bus Mgt	General Fund	0	0	0	0	0	0
		ICC Funds	1,501	0	0	0	0	0
		Income & Expense Funds	0	0	0	0	0	0
		Restricted Gifts	0	0	0	(5,220)	34,595	(520)
	FASS Information Technology	General Fund	0	0	0	0	0	0
	FASS Mail Department	General Fund	0	0	0	0	0	0
		Service Center Funds	181,524	227,266	178,013	99,393	18,572	40,466
	Finance & Admn Shared Services	General Fund	0	0	0	0	0	0
	Provost Administrative Services Tea	General Fund	0	0	317,305	0	0	0
Administrative Services - Total			333,055	459,109	770,853	1,680,620	1,199,129	1,331,160
Budget, Financial, & Data Analytics	AVP Budget, Financial, & Data OPS	General Fund	0	0	(37,665)	117,547	52,423	834,836
	BRP Operations	Auxiliary Funds	6,204	6,005	5,877	5,633	4,344	3,779
		General Fund	144,358	295,444	331,048	414,904	584,482	25,000
	Data Enablement	General Fund	0	0	0	0	0	10,000

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Budget, Financial, & Data Analytics	Data Enablement	Restricted Gifts	0	0	0	0	0	0
	Data Reporting	General Fund	85,221	125,839	135,263	109,796	148,131	10,000
Budget, Financial, & Data Analytics - Total			235,783	427,288	434,523	647,880	789,380	883,615
Business Affairs	BA Business Office	Auxiliary Funds	471	527	619	324	454	395
		General Fund	505,449	273,267	9,417	(148,343)	(409,081)	(451,459)
		Income & Expense Funds	187	187	188	188	188	188
Business Affairs - Total			506,107	273,981	10,224	(147,831)	(408,439)	(450,876)
Campus Planning and Facilities Mgmt	CPFM Administrative Units	Auxiliary Funds	908,521	3,307,914	3,297,412	3,267,462	4,063,561	4,133,513
		Designated Operations	6,651	6,651	6,651	6,651	6,714	605
		General Fund	2,335,666	2,915,168	3,102,005	4,038,849	2,398,061	3,178,688
		ICC Funds	36,214	36,214	39,933	39,936	39,936	23,944
		Income & Expense Funds	546,958	610,867	703,399	785,927	748,680	774,188
		Restricted Gifts	14,415	11,454	6,597	8,436	14,381	189,126
		Service Center Funds	7,196,932	4,957,549	5,898,076	6,766,778	6,311,842	5,137,046
		State Match Endowment	0	0	0	56,454	(98,600)	61,610
		Unrestricted Gifts/Royalties	428	428	428	428	428	428
Campus Planning and Facilities Mgmt - Total			11,045,785	11,846,245	13,054,501	14,970,921	13,485,003	13,499,148

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Campus Services	CS Child Care	Auxiliary Funds	131,936	73,959	17,103	(69,932)	28,482	258,025
		General Fund	67,400	31	(24,769)	2	75,384	21,297
		Restricted Gifts	16	16	16	14	14	14
	CS Transportation	Auxiliary Funds	1,783,367	2,159,685	5,100,779	5,366,673	3,119,302	3,206,454
		General Fund	54,659	105,829	112,804	98,230	94,880	64,517
		Service Center Funds	0	0	0	0	0	246,120
		Unrestricted Gifts/Royalties	0	0	0	0	0	139
	CS-Printing Services Ops	Auxiliary Funds	269	315	372	421	443	504
		Service Center Funds	1,278,848	1,324,572	1,551,691	1,530,333	1,355,597	1,234,881
		Campus Services - Total	3,316,495	3,664,407	6,757,996	6,925,741	4,674,102	5,031,951
Human Resources	HR Office of Human Resources	Auxiliary Funds	57,818	49,393	49,792	70,810	66,276	46,460
		General Fund	1,379,826	1,562,562	2,035,398	1,828,588	2,081,831	1,773,540
		Income & Expense Funds	208	208	238	238	238	238
	HR Retirement Plans Mgmt Ops	Designated Operations	164,337	165,580	138,897	149,939	160,018	156,564
		Human Resources - Total	1,602,189	1,777,743	2,224,325	2,049,575	2,308,363	1,976,802
Information Services	IS Administration	Auxiliary Funds	573	573	573	573	573	573
		General Fund	2,221,755	2,810,740	4,520,476	1,231,099	3,244,148	3,724,038
		ICC Funds	352,956	243,323	276,114	252,708	194,782	186,895

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Information Services	IS Administration	Income & Expense Funds	1,743,944	(290,208)	2,219,906	1,527,671	3,683,293	2,330,781
		Restricted Gifts	154,607	347,366	40,126	37,712	37,712	37,712
		Service Center Funds	(76,850)	(76,850)	0	0	0	0
		Unrestricted Gifts/Royalties	630	2,933	2,395	1,770	22,212	22,151
	IS CCT Comm & Collab Tech Program	General Fund	0	0	0	0	0	0
		ICC Funds	0	0	0	0	0	0
		Service Center Funds	0	0	337,608	1,217,257	1,036,022	828,090
	IS Customer Experience	General Fund	0	0	0	205,895	0	0
		ICC Funds	53,918	53,920	119,862	119,862	0	0
		Income & Expense Funds	0	0	12,095	0	0	0
		Service Center Funds	0	0	325,354	0	0	0
	IS Enterprise Solutions	Designated Operations	0	0	1,277	6,068	5,790	3,930
		General Fund	688,026	0	(83,195)	600,406	0	0
		Income & Expense Funds	45,000	271,521	198,727	0	0	0
		Service Center Funds	(61,824)	(30,095)	0	0	0	0
	IS Information Security	Designated Operations	19,805	27,096	46,321	59,960	59,368	81,261
		General Fund	0	0	(180,000)	547,927	0	0

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Information Services	IS Information Security	Income & Expense Funds	0	249,367	0	0	0	0
	IS Special Programs and Projects	Service Center Funds	0	(21,651)	(34,672)	0	0	0
	IS Technology Infrastructure	Auxiliary Funds	(90)	(90)	0	0	0	0
		Designated Operations	10	10	0	0	0	0
		General Fund	723,375	0	(2,129)	1,620,653	0	0
		ICC Funds	17,625	22,959	(487,061)	89,369	89,081	101,626
		Income & Expense Funds	790,801	1,957,327	366,191	923,000	0	0
		Restricted Gifts	0	30,882	333,361	330,882	330,882	30,882
		Service Center Funds	3,800,025	1,207,408	5,648,494	3,784,804	3,140,245	940,055
	IS User Support Services	Auxiliary Funds	743	743	0	0	0	0
		General Fund	0	0	62,323	352,223	0	0
		ICC Funds	2,941	(5,322)	0	0	0	0
		Income & Expense Funds	(35,881)	13,446	(23,999)	27,716	48,461	88,197
		Restricted Gifts	0	0	0	0	0	0
		Service Center Funds	455,399	267,453	0	0	0	0
		Information Services - Total	10,897,488	7,082,851	13,700,147	12,937,555	11,892,569	8,376,191
Police Department	PD Admin and Safety	Auxiliary Funds	435,546	524,972	228	542	906	1,188

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Police Department	PD Admin and Safety	General Fund	942,710	807,790	1,047,312	235,303	564,161	431,946
		ICC Funds	(3)	(3)	(3)	(3)	0	0
		Income & Expense Funds	83,928	80,801	89,760	94,421	0	0
		Restricted Gifts	0	0	0	0	0	0
		Service Center Funds	61,659	26,090	27,340	139,849	92,021	(2,599)
		Unrestricted Gifts/Royalties	30	30	30	30	30	30
		Police Department - Total	1,523,870	1,439,680	1,164,667	470,142	657,118	430,565
Safety and Risk Services	Safety and Risk Services	Auxiliary Funds	711	757	382	755	1,395	2,172
		Designated Operations	289,636	270,047	303,783	375,940	374,740	454,747
		General Fund	1,244,268	1,746,834	1,296,439	1,172,632	1,201,255	1,233,437
		ICC Funds	5,232	5,232	5,232	5,232	5,232	5,232
		Income & Expense Funds	199,178	259,065	323,554	333,263	1,150,469	821,678
		Restricted Gifts	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	11,916	11,619	11,619	7,255	11,619	11,619
		Safety and Risk Services - Total	1,750,941	2,293,554	1,941,009	1,895,077	2,744,710	2,528,885
VPFA Operations (OVPFA)	OVPFA Operations	Auxiliary Funds	1,613	1,662	1,753	1,890	1,960	2,096
		General Fund	3,773,047	3,935,512	3,811,855	3,062,588	2,737,747	3,630,102

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Department / Fund Group

Ending Fiscal Year: 2027

All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
VPFA Operations (OVPFA)	OVPFA Operations	Income & Expense Funds	0	0	0	0	0	991
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
VPFA Operations (OVPFA) - Total			3,774,660	3,937,174	3,813,608	3,064,478	2,739,707	3,633,189
400000 - VP Finance & Administration - Total			34,986,373	33,202,032	43,871,853	44,494,158	40,081,642	37,240,630

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.

Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

422000 - VP Student Life

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Dean of Students - Student Life	DOS Ops	Auxiliary Funds	370,352	1,127,248	700,028	709,643	799,780	663,755
		Designated Operations	41,613	41,613	41,602	0	0	0
		GF Other	0	91,358	93,565	87,130	95,819	96,284
		General Fund	771,462	991,549	1,239,961	1,502,439	1,684,038	1,719,064
		Income & Expense Funds	215,444	313,775	478,986	599,033	664,501	104,980
		Restricted Gifts	159,024	82,405	54,162	70,312	44,438	40,053
		Unrestricted Gifts/Royalties	108,147	106,765	128,873	180,975	101,247	78,738
Dean of Students - Student Life - Total			1,666,042	2,754,713	2,737,177	3,149,532	3,389,823	2,702,874
Physical Education and Recreation	PER Ops	Auxiliary Funds	3,375,860	4,288,286	4,234,401	5,335,776	5,871,605	3,737,147
		Designated Operations	48,912	12,900	3,141	34,385	83,794	83,811
		General Fund	94,036	185,401	264,388	32,062	206,817	6,885
		Income & Expense Funds	49,903	206,124	284,408	422,633	425,952	344,537
		Restricted Gifts	0	0	(11,955)	(1,442)	(1,442)	(1,442)
		Unrestricted Gifts/Royalties	0	0	(4,795)	1,205	1,205	139
Physical Education and Recreation - Total			3,568,711	4,692,711	4,769,588	5,824,619	6,587,931	4,171,077
Student Union, EMU	EMU Erb Memorial Union	Auxiliary Funds	1,884,487	2,591,056	2,296,858	1,662,588	2,100,814	2,190,021

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Student Union, EMU	EMU Erb Memorial Union	General Fund	290,519	347,629	378,823	321,976	296,013	243,655
		ICC Funds	(19)	(19)	(19)	(19)	(19)	(19)
		Income & Expense Funds	(1,568)	(33,525)	6,319	(17,677)	125,260	185,398
		Restricted Gifts	4,364	5,736	6,117	7,807	8,314	(742)
		Unrestricted Gifts/Royalties	4,296	31,868	(58,151)	33,091	30,841	25,860
		Student Union, EMU - Total	2,182,079	2,942,745	2,629,947	2,007,766	2,561,223	2,644,173
University Health Services	University Counseling Center	Auxiliary Funds	2,346,575	2,864,017	3,445,397	3,668,191	3,562,573	3,419,212
		General Fund	25,275	28,455	9,994	1,018	45,681	0
		ICC Funds	0	0	1,053	2,607	1,289	(259)
		Restricted Gifts	13,572	13,572	0	0	0	0
		Unrestricted Gifts/Royalties	130	130	130	130	130	0
	University Health Center	Auxiliary Funds	8,236,452	9,548,457	10,873,415	11,691,195	13,049,668	12,190,291
		General Fund	0	0	0	0	0	175,845
		Restricted Gifts	13,846	5,706	7,289	0	0	12,252
		Unrestricted Gifts/Royalties	6,097	6,097	6,097	6,097	6,447	6,577
		University Health Services - Total	10,641,947	12,466,434	14,343,375	15,369,238	16,665,788	15,803,918
VP Student Life Administration	VPSL ASUO	Auxiliary Funds	2,426,138	2,665,236	3,560,534	2,965,489	2,423,504	2,308,008

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Department / Fund Group

Ending Fiscal Year: 2027

All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
VP Student Life Administration	VPSL ASUO	Designated Operations	216,933	220,052	276,837	257,937	213,737	236,027
		General Fund	95,828	96,368	85,871	85,212	85,876	63,539
		Restricted Gifts	8,548	9,919	10,419	19,074	(7,169)	26,036
		Unrestricted Gifts/Royalties	36,094	35,361	34,479	35,381	34,844	36,582
	VPSL Operations	Auxiliary Funds	317,389	669,320	583,722	791,290	1,025,328	1,047,395
		Designated Operations	0	0	0	1	0	0
		General Fund	874,071	560,749	616,470	677,419	487,426	1,381,498
		Income & Expense Funds	21,250	208,597	118,508	136,363	118,177	828,112
		Unrestricted Gifts/Royalties	47,182	31,420	36,928	13,362	37,444	68,055
VP Student Life Administration - Total			4,043,433	4,497,022	5,323,768	4,981,528	4,419,167	5,995,252
422000 - VP Student Life - Total			22,102,212	27,353,625	29,803,855	31,332,683	33,623,932	31,317,294

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.

Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

500000 - VP University Advancement

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
University Advancement	UA Foundation UOF	Restricted Gifts	3,563	3,563	3,563	3,563	3,563	3,563
	UA Operations	Designated Operations	47,292	31,136	40,463	29,177	53,778	(2,992)
		General Fund	1,218,233	822,171	71,230	538,662	3,673,339	5,628,010
		ICC Funds	0	0	0	12,503	7,374	(3,137)
		Income & Expense Funds	146,083	75,457	23,282	15,246	50,424	(61,947)
		Restricted Gifts	223,351	200,579	549,655	283,728	(302,549)	(380,516)
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
University Advancement - Total			1,638,522	1,132,906	688,193	882,879	3,485,929	5,182,981
500000 - VP University Advancement - Total			1,638,522	1,132,906	688,193	882,879	3,485,929	5,182,981

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

520002 - VP University Communications

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
University Communications	University Communications Operation	Designated Operations	0	0	0	0	0	(2)
		GF Other	0	0	0	0	3,822	11,250
		General Fund	666,719	796,430	1,768,345	1,714,490	1,520,514	(929,233)
		ICC Funds	(171)	0	331	0	0	0
		Income & Expense Funds	49,955	102,010	63,620	46,466	71,894	24,926
		Restricted Gifts	513,130	276,645	316,551	237,940	181,463	380,938
		Unrestricted Gifts/Royalties	240,559	318,800	275,580	675,266	1,696,246	2,359,409
University Communications - Total			1,470,192	1,493,885	2,424,427	2,674,162	3,473,939	1,847,288
520002 - VP University Communications - Total			1,470,192	1,493,885	2,424,427	2,674,162	3,473,939	1,847,288

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

690000 - VP Research and Innovation

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Research	Rsch Centers & Institutes	Auxiliary Funds	6,786	7,347	7,789	8,888	9,596	11,469
		Continuing Ed for Credit	193,541	376,997	437,786	671,794	744,941	553,421
		Designated Operations	285,540	299,906	257,400	88,718	134,355	144,045
		GF Other	12,758	12,081	12,012	161,139	813,346	53,418
		General Fund	1,765,051	2,530,724	3,300,556	3,956,644	3,726,820	3,856,385
		ICC Funds	2,958,158	3,262,875	3,619,031	3,394,884	3,833,794	3,830,334
		Income & Expense Funds	122,350	10,154	320,796	429,498	117,962	177,798
		Restricted Gifts	2,420,256	2,355,431	2,401,909	2,107,593	1,704,028	1,780,301
		Service Center Funds	(57,500)	(67,576)	(130,282)	(186,325)	(259,971)	(347,759)
		State Match Endowment	166,457	184,670	183,043	173,460	177,801	181,542
		Unrestricted Gifts/Royalties	778,582	1,011,833	1,031,423	1,115,999	1,161,462	1,439,378
	Rsch Core Facilities Special Projec	General Fund	(374,440)	(1,054,192)	(711,768)	0	0	96
		ICC Funds	0	(11,807)	(20,043)	0	0	0
		Restricted Gifts	(32)	(3,977)	0	0	0	0
		Unrestricted Gifts/Royalties	0	17,091	14,429	0	0	0

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Research	Rsch Core Services	Continuing Ed for Credit	315,417	60,612	103,259	86,258	86,741	117,150
		Designated Operations	46,251	66,725	81,173	81,173	81,173	81,173
		GF Other	131,706	5,911	0	0	0	0
		General Fund	12,888	2,815	(1,785)	22,748	22,748	22,748
		ICC Funds	855,227	962,075	890,712	576,640	167,553	262,446
		Income & Expense Funds	143,525	113,450	121,466	74,058	55,150	65,628
		Restricted Gifts	518,391	541,992	191,923	354,041	92,482	26,653
		Service Center Funds	(195,381)	(379,120)	(194,743)	(200,883)	(355,706)	(381,286)
		Unrestricted Gifts/Royalties	(1,182)	(1,182)	(1,182)	(1,182)	269	269
	Rsch Industry Innov and Translation	General Fund	99,955	6,570	(14,449)	0	0	0
		ICC Funds	(6,417)	0	4,431	10,026	12,400	12,400
		Income & Expense Funds	104,307	83,942	84,810	90,117	92,971	95,007
		Restricted Gifts	5,026	26	18,780	18,493	25	25
		Unrestricted Gifts/Royalties	1,086,802	2,553,674	1,560,402	2,018,429	2,009,946	2,106,253
	Rsch Research Integrity	ICC Funds	(150)	0	0	0	0	0
	Rsch UO Central Startup	General Fund	5,215,055	2,539,405	1,294,913	2,352,937	5,614,573	6,684,971

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Department / Fund Group

Ending Fiscal Year: 2027

All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
Research	Rsch UO Central Startup	ICC Funds	3,589,317	4,963,101	6,577,549	7,664,188	8,727,595	7,994,338
	Rsch UO Cluster Startup	General Fund	3,986	0	0	(566)	0	0
		Restricted Gifts	319,651	390,792	291,389	219,395	250,475	292,377
	Rsch VPRI Office	General Fund	(243,699)	(74,925)	692,572	1,357,742	1,854,814	2,462,590
		ICC Funds	8,640,262	13,110,192	18,899,425	17,420,448	11,689,285	10,317,829
		Income & Expense Funds	2,776,422	2,717,436	2,655,119	3,040,318	3,484,635	3,914,496
		Restricted Gifts	304,739	354,754	363,626	284,073	317,468	281,021
		Unrestricted Gifts/Royalties	1,108,754	1,103,085	2,297,664	1,094,603	1,093,677	1,085,811
	Rsch and Innovation Services	General Fund	(319)	(319)	2,301	1,600	3,000	2,400
		ICC Funds	3,619,846	3,087,898	924,181	439,473	2,085,523	3,427,119
		Service Center Funds	0	0	0	0	0	0
Research - Total			36,727,886	41,140,466	47,567,617	48,926,421	49,550,931	50,551,846
690000 - VP Research and Innovation - Total			36,727,886	41,140,466	47,567,617	48,926,421	49,550,931	50,551,846

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Nov 17, 2026
6:57:44 AM

Carry Forward 6 Year History Report
Sort Order: VP Title / Responsibility Unit / Department / Fund Group
Ending Fiscal Year: 2027
All Fiscal Periods

UNIVERSITY OF OREGON

900000 - UO General

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
UO Building/Property Management	UO Building/Property Management	Auxiliary Funds	1,233,215	1,926,943	1,877,241	8,930,544	8,014,411	7,412,519
		General Fund	(292)	(292)	(292)	(744)	88,256	177,256
		ICC Funds	18,667	18,667	18,667	18,667	18,667	18,667
		Restricted Gifts	0	(413,576)	(308,111)	731,164	(579,742)	(2,343,276)
UO Building/Property Management - Total			1,251,590	1,531,742	1,587,505	9,679,631	7,541,592	5,265,166
UO General / Budget Control	UO Gen Budget	GF Other	119,356	119,356	(64,563)	(3,365,613)	(4,484,513)	(5,633,667)
		General Fund	(23,896,214)	(18,757,424)	(20,548,158)	(17,225,620)	(1,127,069)	(8,701,899)
		Income & Expense Funds	5,064,645	7,935,888	13,411,472	22,362,535	29,214,474	35,637,281
		Restricted Gifts	(5)	(5)	0	0	0	0
		Service Center Funds	(4)	(4)	0	0	0	0
		Unrestricted Gifts/Royalties	1,860,177	1,861,303	2,078,955	2,078,940	2,078,939	2,078,940
UO General / Budget Control - Total			(16,852,045)	(8,840,886)	(5,122,294)	3,850,242	25,681,831	23,380,655
UO General Business Operations	UO Gen MIscellaneous	Auxiliary Funds	156,449	321,219	494,753	677,090	869,552	1,072,251
	UO General Business Operations	Auxiliary Funds	0	0	0	0	0	242,546
		Continuing Ed for Credit	0	0	0	0	0	0
		Designated Operations	0	0	0	0	(1)	(2)

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.

Carry Forward 6 Year History Report

Sort Order: VP Title / Responsibility Unit / Department / Fund Group

Ending Fiscal Year: 2027

All Fiscal Periods

UNIVERSITY OF OREGON

Responsibility Unit	Org Level 4	Fund Group	2021 Into 2022	2022 Into 2023	2023 Into 2024	2024 Into 2025	2025 Into 2026	2026 Into 2027
UO General Business Operations	UO General Business Operations	GF Other	0	0	0	0	0	0
		General Fund	(2,505)	(1,438,433)	(1,434,642)	(1,431,548)	(1,440,896)	(1,453,603)
		ICC Funds	0	0	0	(1)	0	(16)
		Income & Expense Funds	0	0	0	(1)	(2)	(5,098)
		Restricted Gifts	176,155	345,585	(283,599)	(327,232)	(229,480)	(296,718)
		Service Center Funds	0	0	0	0	0	0
		State Match Endowment	0	0	0	0	0	0
		Unrestricted Gifts/Royalties	0	0	0	0	0	0
UO General Business Operations - Total			330,099	(771,629)	(1,223,488)	(1,081,692)	(800,827)	(440,640)
UO General Insurance	UO Claims Pool	General Fund	0	0	0	1,176,398	0	628,210
	UO General Insurance	General Fund	1,514,762	776,822	158,676	2,405,087	2,932,793	3,096,600
UO General Insurance - Total			1,514,762	776,822	158,676	3,581,485	2,932,793	3,724,810
900000 - UO General - Total			(13,755,594)	(7,303,951)	(4,599,601)	16,029,666	35,355,389	31,929,991
Overall - Total			177,143,123	209,057,652	248,498,489	259,686,051	273,454,527	285,209,822

Carry forward has been mapped to the current organizational structure using Rule_Class 1BTC. Differences between this report and past reports will ocurr due to either reorgs or the use of differenct rule codes when entering carry forward transactions.
Restricted funds are excluded (except that restricted gift funds are included) and YE Accrue funds are excluded.